

School Plan 2020-2021 - Rosamond EL

Goal #1 Goal

Through improving our PLC process, we will increase the number of students proficient in 2019-20 Dibels by 3% by May 2021. We will increase our school RISE score from 43% proficient to 45% proficient.

Academic Areas

- Reading

Measurements

We will increase the number of students proficient in 2019-20 Dibels by 3% by May 2021.

We will increase our school RISE score from 43% proficient to 45% proficient.

Reading progress will be measured using Dibels beginning and end of year assessment scores for the 2020-2021 school year, and RISE end of year assessment scores for the 2019-2020 and 2020-2021 school years.

Action Plan Steps

Provide a stipend to PLC leaders.

Hire instructional assistants to support teachers in meeting goals for effective Tier 1 and Tier II instruction, interventions, practice sessions, Dibels progress monitoring and large group monitoring.

Hire an assistant to oversee the I Can Read program, including: reading with students, training and overseeing a group of approximately 30-35 volunteers who read with students, and maintaining the I Can Read library.

Provide substitutes as needed to allow for professional development, on-site collaboration, conferences, and teacher-to-teacher observations.

Provide stipends for teachers for PLC work, extra time spent serving on committees that benefit the school, overseeing afterschool activities, or attending additional training.

Purchase materials to support targeted interventions.

Teachers will be provided with intervention/enrichment time to work with individual students or groups.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	PLC Leader stipends @ \$200 each (8 x \$264 w/ benefit costs = 2112) Instructional Assistants (4 x \$8000 = \$32,000; \$42,284 w/ benefit costs) I Can Read Assistant (\$4000; \$5286 w/ benefit costs) Substitutes (30 x \$100 = \$3000; \$3964 w/ benefit costs) Teacher stipends for additional training, afterschool program supervision or PLC work (\$2000; \$2643 w/ benefit costs). Funding toward additional instructional assistants, PLC work, PD, teacher training, etc. (\$2384).	\$58,673
	Total:	\$58,673

Goal #2 Goal

Through improving our PLC process, we will increase the number of students showing mastery of grade level math essential standards in 2019-20 by 3% using grade level SLO scores by May 2021.

Academic Areas

- Mathematics

Measurements

Math progress will be measured using grade level SLO scores (pre- and post-tests) for the 2020-2021 school year.

Action Plan Steps

Provide opportunities for teachers to attend conferences and participate in professional development.

Purchase Chromebooks and ipads to support the use of Lexia and Prodigy, as well as ongoing Dibels progress monitoring, district unit assessments and other useful programs.

Purchase hardware or software that will allow teachers to differentiate instruction for students.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	Professional development or conferences \$3793	\$3,793
Technology Related Hardware/Software (< \$5,000 per item) (650)	Purchase Chromebooks, ipads, carts, or other hardware or software (\$11,000)	\$11,000
	Total:	\$14,793

Goal #3 Goal

In the area of technology, 80% of students will attain mastery in keyboarding skills using assigned grade level standards. Each grade level will complete at least one standards based project in the computer lab by May 2021.

Academic Areas

- Technology

Measurements

Keyboarding progress will be measured using pre and post tests. 80% of students in grades 3 through 6 will attain mastery by May 2021 using these standards: 3rd grade 8 wpm, 4th grade 15 wpm, 5th grade 18 wpm, 6th grade 20 wpm.

Students in each grade will produce at least one project that is tied to an academic standard by May 2021. Progress will be determined by teacher observation and records.

Action Plan Steps

Hire a 17-hour computer lab assistant.

Teachers will plan academic instruction for the computer lab in collaboration with the assistant.

The computer lab assistant will support students as they develop skills in researching, composing and production.

Instruction and projects will be tied to a content area.

All grades will receive regular keyboarding instruction and practice time.

Grades 3 through 6 will pre and post test for keyboarding skills.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Computer lab assistant (\$8,000; \$10,571 w/ required benefits).	\$10,571
	Total:	\$10,571

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$69,244
Professional and Technical Services (300)	\$3,793
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$11,000
Total:	\$84,037

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$608
Estimated Distribution in 2020-2021	\$83,696
Total ESTIMATED Available Funds for 2020-2021	\$84,304
Summary of Estimated Expenditures For 2020-2021	\$84,037
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$267

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If additional funds are available, we will use them to further support the aforementioned goals by purchasing technology (hardware and software), providing teacher stipends for ongoing training or PLC work, providing teachers with opportunities for professional development and supporting the PLC process (funds may be used to pay directly for professional development, or for expenses that support it such as materials and substitutes), or for needed school equipment.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	2	2020-03-20